

DISTRICT OF LAKE COUNTRY

BYLAW 730

A BYLAW TO AMEND THE 2009 FINANCIAL PLAN

WHEREAS the Council of the District of Lake Country adopted “2009 Financial Plan Bylaw 715, 2009”;

AND WHEREAS the Council deems it necessary to amend the 2009 Financial Plan;

NOW THEREFORE, the Council of the District of Lake Country in open meeting assembled, enacts as follows:

1. Schedule “A” attached to Bylaw 715, 2009 is hereby replaced with Schedule “A” attached hereto and made part of this Bylaw.
2. This Bylaw may be cited as the “2009 Financial Plan Amendment Bylaw 730, 2009”.

READ A FIRST TIME this 17th day of November, 2009.

READ A SECOND TIME this 17th day of November, 2009.

READ A THIRD TIME this 17th day of November, 2009.

RECONSIDERED AND ADOPTED this 1st day of December, 2009.

Mayor

Clerk

I hereby certify the foregoing to be a true and correct copy of the Bylaw cited as the “2009 Financial Plan Amendment Bylaw 730, 2009”, as adopted by the Municipal Council on the 1st day of December, 2009.

Dated at Lake Country, B. C.

Clerk

**Schedule 'A' attached to
2009 Financial Plan
Amendment Bylaw 730, 2009**

	2009	2010	2011	2012	2013
Revenue					
Property Taxes	7,546,019	8,315,424	9,161,107	9,997,971	10,911,805
Parcel Taxes	853,067	939,330	1,030,791	1,102,863	1,199,190
Fees and Charges	5,987,249	6,394,276	6,700,438	6,973,248	7,277,338
Other Revenue	13,208,713	2,430,432	2,085,249	4,795,511	6,045,231
Proceeds from Borrowing	3,395,000	300,000	2,500,000	200,000	4,200,000
Transfer from Reserves	2,222,677	141,250	233,000	1,000,000	4,630,000
Transfer from DCC Reserves	1,539,688	862,677	1,251,383	1,413,191	3,677,346
Transfer from Surplus	2,127,640	467,178	442,167	505,317	339,742
Total Revenue	36,880,053	19,850,568	23,404,136	25,988,101	38,280,653
Expenditures					
General Municipal Operations	10,329,225	10,826,873	11,328,251	11,699,658	12,280,535
Water Operations	1,651,712	1,697,296	1,764,908	1,859,670	1,918,911
Sewer Operations	1,054,793	1,113,669	1,159,412	1,189,558	1,221,048
Principal & Interest on Debt	1,463,629	1,520,398	1,507,093	1,696,032	1,700,814
Capital Expenditures	19,982,666	2,640,000	5,406,750	7,009,000	18,378,000
Transfer to Reserves	1,477,698	1,369,020	1,551,567	1,842,143	2,082,377
Transfer to Surplus	920,330	683,313	686,156	692,040	698,968
Total Expenditures	36,880,053	19,850,568	23,404,136	25,988,101	38,280,653

**Schedule 'A' attached to
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